

ORDINANCE NO. 942

AN ORDINANCE AMENDING THE 2017 BUDGET AND FOR OTHER PURPOSES:
BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARKANSAS.

GENERAL FUND:

General Administration: Line 1 Salaries and Benefits is amended to \$293,613.70;
Line 7 City Clerk Retired is amended to \$18,500.04;
Line 8 is Miscellaneous is amended to \$44,529.58;
Line 10 PayRoll Cleaning is amended to \$41,668.25.

Sanitation: Line 1 Salaries and Benefits is amended to \$90125.70;
Line 2 Truck Payment is amended to \$24,455.70;
Line 5 Vehicle Expenses/ Insurance is amended to \$27,532.40

Fire Department: Line 1 Salaries and Benefits is amended to \$8719.76

Police Department: Line 1 Salaries and Benefits is amended to \$639,310.03

STREET FUND:

Line 1 Salaries and Benefits is amended to \$226,899.70
Line 3 Vehicle Expenses is amended to \$14,004.81
Line 4 Utilities/Supplies is amended to 22,326.68
Line 5 Equipment is amended to \$19899.56

ACT 1256:

Line 1 county Treasurer (Admin of Justice) is amended to \$16,266.60
Line 2 Department of Finance is amended to \$35,958.17
Line 3 LOPFI is amended to \$627.25
Line 5 General Fund is amended to \$13112.71

HOSPITAL ONE CENT ACCOUNT:

Line 1 Hospital Expenditures is amended to \$507,828.75

AIRPORT:

Line 2 Misc. is amended to \$25,741.66
Line 4 Fuel is amended to \$25,972.52

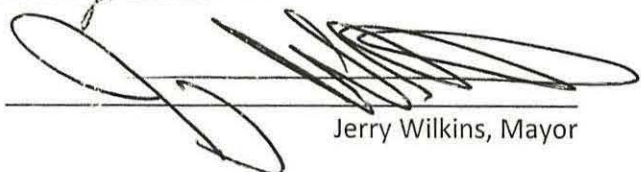
PARK:

Line 3 Salaries/Pool is amended to \$18,185.13

ONE CENT:

Line 1 Police is amended to \$138,130.38
Line 2 Fire is amended to \$35,679.84
Line 3 Area Agency/Senior Center is amended to \$49,352.57
Line 4 Airport is amended to \$44,828.13
Line 5 Park and Recreation is amended to \$37,008.86
Line 6 City Improvement is amended to \$217,529.23
Line 7 Animal Control is amended to \$10,285.94
Line 9 Streets is amended to \$75,481.89

Passed on this 26 day of February, 2018.


Jerry Wilkins, Mayor


Gayleene West, City Clerk