

ORDINANCE NO. 937

AN ORDINANCE AMENDING THE 2016 BUDGET AND FOR OTHER PURPOSES:
BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARKANSAS:

GENERAL ADMINISTRATION 1: Line 1 Salaries & Benefits is amended to \$383,803.90
Line 2 Municipal Complex Utilities is amended to \$26,658.89
Line 7 City Clerk Retirement is amended to \$26,443.96
Line 8 Miscellaneous is amended to \$90,351.64;
Line 9 District Court Supplies is amended to \$7,638.73
Line 10 Payroll Clearing is amended to \$205,969.17

POLICE DEPARTMENT III: Line 1 Salaries & Benefits is amended to \$643,431.32

FIRE DEPARTMENT IV: Line 1 Salaries is amended to \$9,817.80

SANITATION V: Line 2 Truck Payment is amended to \$26,113.22

Section One Cent XIV:

Line 1 Police is amended to \$154,625.75
Line 2 Fire is amended to \$204,547.34
Line 3 Area Agency/SR CNTR is amended to \$55,677.00
Line 4 Airport is amended to \$43,698.31
Line 5 Parks and Rec is amended to \$51,428.19
Line 6 City Improvement is amended to \$160,682.36
Line 7 Library is amended to \$0
Line 8 Cemetery is amended to \$31,312.31
Line 9 Streets is amended to \$98,478.80
Line 10 BDC is amended to \$24,970.46
Line 11 Animal Control is added and amended to 15,533.37

Section Cemetery: Line 1 Salaries is amended to 40,796.51

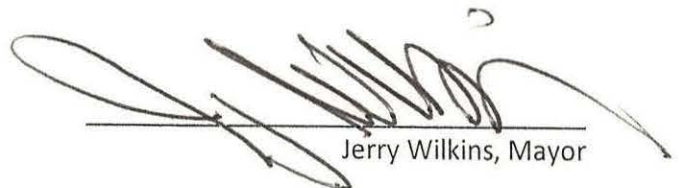
Section Firemans Pension is amended to \$42,658.00


Section ACT 1256L Line 1 County Treasurer is amended to 16,266.60

Section Hospital Building Expenditures: Line 1 is amended to \$575,918.49

Section Booneville Park: Line 3 Salaries/Pool is amended to 22,062.57

Passed on this 23 day of October, 2017.


Jerry Wilkins, Mayor


Gayleene R. West, City Clerk