

ORDINANCE NO. 920

AN ORDINANCE AMENDING THE 2014 BUDGET AND FOR OTHER PURPOSES:
BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARKANSAS:

GENERAL ADMINISTRATION I: Line 8 Miscellaneous is amended to \$27,003.31;
Line 9: Municipal court supplies amended to \$11,565.93.

GENERAL ADMINISTRATION II: Line 7 Administration dues is amended to \$25,494.26;
Line 8: Community Building/RV is amended to \$16,821.16.

GENERAL POLICE III: Line 1 Salaries & Benefits is amended to \$614,733.84.

GENERAL FIRE IV: Line 1 Salaries is amended to \$7,380.00.
Line 2 Utilities & Supplies amended to \$615.76.
Line 5 Insurance amended to \$260.00.

GENERAL SANITATION: Line 1 Salaries & Benefits is amended to \$86,986.58.
Line 2 Truck Payment is amended to \$24,107.76. Line 3 Landfill Fees is
amended to \$2,135.95. Line 4 Equipment is amended to \$700.00.
Line 5 Vehicle Expense/Insurance is amended to \$43,602.87. Line 6
Workers Comp./ Contract Labor is amended to \$4,251.32.

STREET EXPENDITURES VII: Line 1 Salaries is amended to \$220,304.33.
Line 3 Vehicle Expense is amended to \$15,345.44. Line 4 Utilities & Supplies
is amended to \$13,536.22.

FIREMAN PENSION IX: Line 3 Act 1373 is amended to \$3,058.31.

LOPFI X: Line 1 is amended to \$10,568.40.

PARK EXPENSES: Line 2 Miscellaneous is amended to \$5,225.29.

BOONEVILLE AIRPORT: Line 2 Miscellaneous is amended to \$17,083.09.
Line 3 Advertising is amended to \$2,085.40. Line 5 Grant is amended
to \$286,375.00.

ACT 1256 EXPENSES: Line 1 County Treasurer is amended to \$15,978.96.
Line 2 Department of Finance is amended to \$38,802.26. Line 3 LOPFI
is amended to \$645.96. Line 5 General Fund is amended to \$11,812.80.

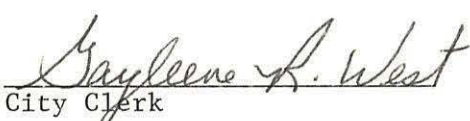
HOSPITAL EXPENSES: Line 1 Hospital Expenditures is amended to \$398,827.28.

ONE CENT SALES TAX: Line 1 Police is amended to \$103,775.69. Line 3
Area Agency is amended to \$46,370.08. Line 6 City Improvements is amended
to \$130,503.69. Line 10 BDC/Chamber is amended to \$21,232.27.

Passed on this 23 day of November, 2015.



Mayor



City Clerk