

ORDINANCE NO. 101

AN ORDINANCE AMENDING THE 2012 BUDGET AND FOR OTHER PURPOSES:

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARKANSAS:

General Administration I is hereby amended as follows: Line 8 Miscellaneous is amended to \$65,817.20; Line 9 Municipal Court Supplies is amended to \$6,371.11; Line 10 Payroll Clearing is Amended to \$38,064.90.

General Administration II is hereby amended as follows: Line 8 Community Bldg/RV Park is amended To \$13,461.82.

Fire Department Section IV is hereby amended as follows: Line 1 Salaries is amended to \$9,870.00; Line 2 Utilities & Supplies is amended to \$7,345.77.

Sanitation Section V is hereby amended as follows: Line 5 Vehicle Exp/Ins is amended to \$31,229.23.

Street Expenditures Section VII is hereby amended as follows: Line 1 Salaries is amended to \$219,990.59; Line 2 Miscellaneous is amended to \$7,240.46; Line 3 Vehicle Expense is hereby Amended to \$19,100.48; Line 6 Street & Alley Maintenance is hereby amended to \$5,479.85.

Firemen Pension, Section IX is hereby amended as follows: Line 2 Pensions is amended to \$9,630.00.

Local Firemen Pension Section X is hereby amended as follows: LOPFI is amended to \$711.20.

ACT 1256 Section XII is hereby amended as follows: Line 1 County Treasurer is amended to \$15,597.07; Line 3 LOPFI is amended to \$632.31 and Line 5 General fund is amended to \$11,528.06.

Booneville Airport is hereby amended as follows: Grant Funds is amended to \$14,708.25, Line 1 Utilities & Supplies is amended to \$19,642.59; Line 2 Miscellaneous is amended to \$20,301.33.

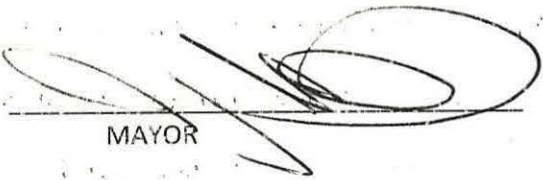
Park Commission is hereby amended as follows: Line 3 Pool Salaries is amended to \$13,194.93.


Hospital Commission Section XVI is hereby amended as follows: Line 1 Hospital Expenditures is Amended to \$383,673.45.

Hospital Building Fund Section XV is hereby amended as follows: Line I Building Expenditures Is amended to \$20,000.00.

One-Cent Sales Tax Section XIV is hereby amended as follows: Line 3 Area Agency/Senior Center is amended to \$43,469.88; Line 4 Airport is amended to \$44,544.08, Line 5 Parks and Recreation is amended to \$120,932.27; Line 6 City Improvement is amended to \$136,388.08; Line 10 BDC is amended to \$20,705.94.

Passed this 25<sup>th</sup> day of February, 2013.

  
MAYOR

  
CITY CLERK