

Ordinance No. 894AN ORDINANCE TO AMEND THE 2011 CITY OF BOONEVILLE BUDGET  
AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE CITY COUNCIL OF BOONEVILLE, ARKANSAS:

General Administration I: Line 2 Municipal Complex Utilities are amended to \$21,092.55; Line 4 Printing and Supplies are amended to \$13,216.83; Line 8 Miscellaneous is amended to \$61,102.77; Line 10 Payroll Clearing is amended to \$35,897.79.

General Administration II: Line 2 Clinic Lease is amended to \$122,400.00; Line 7 Administration Dues are amended to \$25,097.60.

Police III: Line 1 Salaries and Benefits are amended to \$584,770.71.

Fire IV: Line 1 Salaries are amended to \$10,800.00.

Sanitation V: Line 5 Vehicle Exp./Insurance is amended to \$25,819.87; Line 6 Miscellaneous is amended to \$9,000.75.

Street Expenditures VII: Line 1 Salaries is amended to \$215,232.00; Line 3 Vehicle Expense is amended to \$18,802.68; Line 4 Utilities and Supplies is amended to \$32,992.32.

Firemen Pension: Line 1 Miscellaneous is amended to \$31,534.00.

Act 1256: Line 1 County Treasurer is amended to \$15,494.00; Line 3 Lopfi is amended to \$627.46; Line 5 General fund is amended to \$11,445.43.

Park Commission: Pool Salaries are amended to \$13,676.68.

Airport Commission: Line 2 Misc. is amended to \$77,458.14; Line 4 Fuel is amended to \$28,902.18.

Hospital Commission: Line 1 Expenditures is amended to \$381,173.14.

One Cent Sales Tax: Line 1 Police is amended to \$100,057.88; Line 3 Area Ag/Senior Center is amended to \$43,252.04; Line 6 City Improve is amended to \$506,209.32; Line 9 Streets are amended to \$140,332.47; Line 10 BDC/Chamber is amended to \$20,583.25.

Passed and approved this 23<sup>rd</sup> day of April, 2012.

Trinidad Smith  
CITY CLERK

[Signature]  
MAYOR