

AN ORDINANCE TO AMEND THE 2010 BUDGET AND FOR OTHER PURPOSES:

BE IT ENACTED BY THE CITY OF BOONEVILLE, ARKANSAS, THAT:

Section 1: That the 2010 budget is amended as follows:

General Administration I. Line 1 Salaries & Benefits is amended to \$320,980.48; Line 4 Printing and Supplies is amended to \$ 14,199.77; Line 8 Miscellaneous is amended to 57,806.09; Line 9 Municipal Court Supplies is amended to 5,766.51; Line 10 Payroll Clearing is amended to 37,488.06.

General Administration II. Line 2 Clinic Lease is amended to \$102,000.00; Line 7 Administration Dues is amended to 26,105.90; Line 8 Community Building/RV is amended to 10,999.44.

Police III. ACIC is amended to \$3,579.51; Line 1 Salaries & Benefits is amended to 548,552.98; Line 2 Vehicle Expense is amended to 23,703.83; Line 7 Jail Maintenance is amended to 65.00.

Fire IV. Line 2 Utilities & Supplies is amended to \$10,021.22; Line 3 Vehicle Expense is amended to 5,208.09.

Sanitation V. Line 2 Truck Pmt is amended to \$22,276.71; Line 5 Vehicle/Ins is amended to 27,877.99.

Street Expenditures VII. Line Salaries is amended to \$206,518.99; Line 3 Vehicle Expense is amended to 18,211.15; Line 4 Utilities and Supplies is amended to 52,857.51; line 5 Equipment is amended to 2,051.26.

Act 1256. line 1 County Treasurer is amended to \$15,211.00; Line 3 LOPFI is amended to 616.08; Line 5 General Fund is amended to 11,244.90.

Airport Expenditures. Line 2 Miscellaneous is amended to \$ 80,338.17.


Park Expenditures. Line 3 Salaries/Pool is amended to \$10,716.25

Hospital One-Cent Account. Line 1 Expenditures is amended to \$365,728.35.

Hospital Building Fund. DDA fees are amended to \$488.00

One-Cent Sales Tax Account. Line 5 Parks and Recreation is amended to \$54,922.52; Line 8 Cemetery is amended to \$45,384.19.

Passed and Approved this 31st day of October, 2011.


City Clerk


Mayor