

ORDINANCE NO. 878

AN ORDINANCE AMENDING THE 2009 BUDGET AND FOR OTHER PURPOSES:

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARK

Section 1: General Administration Line 2, Municipal Complex Utilities is amended to \$20,954.03; Line 3 Act 474 is amended to \$433.65; Line 4. Printing and Supplies is amended to \$11,188.13; Line 8 Miscellaneous is amended to \$151,297.61; Line 9 Municipal Court Supplies is amended to \$5,511.18; Line 10 Payroll Clearing is amended to \$37,745.68; Line 11 EMS is amended to \$95,172.00. Workers Comp is amended \$3,933.03.

Section 2: General Administration II Line 3 Park Commission is amended to \$39,871.72; Line 8 Community Bld/RV is amended to \$10,078.11.

Section 3: Police Dept. Line 1 Salaries & Benefits is amended to \$538,294.48; Line 2 Vehicle Expense is amended to 28,409.62; Line 3 Equipment is amended to \$19,899.04; Line 4 Workers Compensation is amended to \$3,425.54; Line 5 Miscellaneous is amended to \$10,519.40, Line 6 Supplies and Utilities is amended to \$32,406.93.

Section IV Fire Dept: Line 2 Utilities and Supplies is amended to \$8,173.19; Line 6 Miscellaneous is amended to \$878.20 and Workers Comp is amended to \$526.87.

Section V Sanitation Line 2 Truck Payment is amended to \$22, 276.71; Line 5 Vehicle Expense is amended to \$25,528.36 and Workers Comp is amended to \$761.23.

Section VII Street Expenditures Line 1 Salaries is amended to \$213,177.82; Line 6 Misc. is amended to \$1,745.95.

Section XII Act 1256 Line 2 DFA is amended to \$103,964.30; Line 5 General Fund is amended to \$10,890.36

Booneville Airport Line 1 Utilities & Supplies is amended to \$20,082.34; Line 2 Misc. is amended to \$58,653.45 Line 5 Paving is amended to \$21,675.00

Booneville Park Commission Line 5 Miscellaneous is amended to \$5,865.64.

Hospital Commission Line 1 Hospital Expenditures is amended to \$401,313.25 and Line 2 Analysis Fee Reversal is amended to \$61.32.

Hospital Building Fund Line 2 DDA fees is amended to \$480.00.

Section XIV One-Cent Sales Tax Line 5 Parks and Recreation is amended to \$61,327.51.

  
MAYOR

  
CITY CLERK