

ORDINANCE NO. 854

AN ORDINANCE AMENDING THE 2008 BUDGET AND FOR OTHER PURPOSES:

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BOONEVILLE, ARK.

Section 1 General Administration I is amended as follows ; Municipal League Defense dues to \$7,080.07; Line 1 Salaries & Benefits is amended to \$272,001.19; Line 4 Printing and Supplies is amended to \$11,778.36; Line 8 Miscellaneous is amended to \$213,595.16; Line 10 Payroll Clearing is amended to \$35,307.98. General Administration II is amended as follows to Community Building/RV to \$19,588.60. Police Department III is amended as follows to Line 2 Vehicle Expense to \$33,045.57; Line 5 Miscellaneous to amended to \$9,767.70; Line 6 Supplies and Utilities is amended to \$25,873.52. Fire Department IV is amended to Workers Compensation to \$400.00; Line 2 Utilities & Supplies is amended to \$6,925.40. Sanitation V is amended to Line 1 Salaries and Benefits to \$68,143.69, Line 2 Truck Payment to \$22,187.57 Line 3 Landfill Fees to \$50,726.21 Line 5 Vehicle Expense to \$26,467.54, Line 6 Miscellaneous to \$6,581.17. Street Expenditures VII Line 1 Salaries is amended to \$192,561.21; Line 3 Vehicle Expense is amended to \$18,065.12; Line 4 Utilities & Supplies is amended to \$77,627.00. Cemetery VIII Line 3 Miscellaneous is amended to \$26,073.46. Act 1256 Line 2 Department of Finance is amended to \$97,505.82; Line 5 General Fund is amended to \$10,556.79. Booneville Park Commission is amended to Line 1 Utilities & Supplies to \$27,901.65; Line 2 Miscellaneous is amended \$11,024.10. Booneville Airport is amended as follows Line 2 Miscellaneous is amended to \$582,605.88; Line 4 Fuel is amended to \$35,674.88. Hospital Building Fund is amended as follows to Line 2 Miscellaneous \$480.00. Hospital One-Cent Account is amended as follows to Line 1 Hospital Expenditures \$469,366.40. One-Cent Sales Tax Account is amended as follows to Line 3, Area Agency on Aging/Senior Center \$43,765.35, Line 4 Airport is amended to \$41,807.27, line 7 Library is amended to 18,060.72, Line 8 Cemetery is amended to \$42,559.51; Line 10 BDC/Chamber of Commerce is amended to \$24,081.01

Passed this 23rd day of March, 2009.

Brunda Smith
CITY CLERK

[Signature]
MAYOR