

ORDINANCE NO. 796

AN ORDINANCE TO AMEND THE 2003 BUDGET AND FOR OTHER PURPOSES:

BE IT ENACTED BY THE CITY OF BOONEVILLE, ARKANSAS, THAT:

Section 1: That the 2003 budget is amended as follows:

General Administration I, Line 4, Printing and Supplies is amended to \$3,668.97; Line 5, Equipment is amended to \$2,314.77; Line 8, Miscellaneous is amended to \$21,359.60; Line 10, Payroll Clearing is amended to \$26,728.68.

General Administration II, Line 3, Distribution of Taxes is amended to \$80,598.06; Line 6, Animal Shelter is amended to \$14,493.52.

Fire Department, Line 1, Salaries is amended to \$12,721.00; Line 2, Utilities and Supplies is amended to \$3,559.07; Line 5, Insurance is amended to \$5,391.22.

Police Dept., Line 1, Salaries is amended to \$371,032.06.

Sanitation, Line 1, Salaries is amended to \$50,776.33; Line 5, Vehicle Expense is amended to \$12,503.88; Line 6, Miscellaneous is amended to \$3,289.85.

Street Expenditures, Line 3, Vehicle Expense is amended to \$10,280.60; Utilities & Supplies is amended to \$56,585.79.

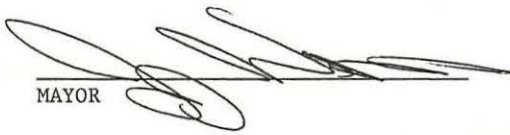
Cemetery Expenditures, Line 3, Miscellaneous/Supplies is amended to \$11,224.56.

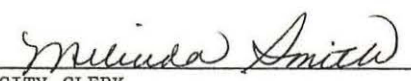
Firemen's Pension, Line 1, Pensions is amended to \$41,051.52.

Local Firemens Pension, Line 2, Miscellaneous is amended to \$1,155.15.

Act 1256, Line 3, LOPFI is amended to \$9,126.48; Line 4, Municipal Judge & Clerk is amended to \$13,126.92; Line 5, General Fund is amended to \$45,468.26.

PASSED AND APPROVED THIS 15th DAY OF March, 2004.


MAYOR


CITY CLERK